

<u>Revenue Category</u>	<u>2024 Total</u>	<u>% of Total</u>	<u>2025 Total</u>	<u>% of Total</u>	<u>Change</u>	<u>% Change</u>
Construction Code Fees	\$270,000.00	1.27%	\$320,000.00	1.62%	\$ 50,000.00	18.52%
Federal & State Grants	\$2,419.64	0.01%	\$39,058.04	0.20%	\$ 36,638.40	1514.21%
Fund Balance Anticipated	\$4,800,000.00	22.54%	\$2,400,000.00	12.16%	\$ (2,400,000.00)	-50.00%
Miscellaneous Fees & Permits	\$430,000.00	2.02%	\$467,000.00	2.37%	\$ 37,000.00	8.60%
Municipal Court Fees	\$100,000.00	0.47%	\$110,000.00	0.56%	\$ 10,000.00	10.00%
Municipal Tax Levy	\$12,923,116.84	60.68%	\$13,698,482.43	69.42%	\$ 775,365.59	6.00%
Open Space Trust Debt Payment	\$250,000.00	1.17%	\$225,000.00	1.14%	\$ (25,000.00)	-10.00%
Reserve for Debt Service	\$150,000.00	0.70%	\$100,000.00	0.51%	\$ (50,000.00)	-33.33%
Receipts from Delinquent Taxes	\$168,000.00	0.79%	\$201,000.00	1.02%	\$ 33,000.00	19.64%
Sewer Fees	\$1,338,000.00	6.28%	\$1,340,000.00	6.79%	\$ 2,000.00	0.15%
Shared Court Revenues	\$50,000.00	0.23%	\$50,000.00	0.25%	\$ -	0.00%
State Aid	\$781,463.52	3.67%	\$744,959.53	3.78%	\$ (36,503.99)	-4.67%
Uniform Fire Safety Act	\$35,000.00	0.16%	\$37,000.00	0.19%	\$ 2,000.00	5.71%
	\$21,298,000.00	100.00%	\$19,732,500.00	100.00%	\$ (1,565,500.00)	-7.35%