

<b><u>Budget Category</u></b>	<b><u>2025 Total</u></b>	<b><u>% of Total</u></b>	<b><u>2024 Total</u></b>	<b><u>% of Total</u></b>	<b><u>Change</u></b>	<b><u>% Change</u></b>
Administration	\$ 1,605,500.00	8.14%	\$ 1,509,100.00	7.09%	\$ 96,400.00	6.39%
Capital Improvements	\$ 1,299,000.00	6.58%	\$ 3,338,000.00	15.67%	\$ (2,039,000.00)	-61.08%
Debt Service	\$ 2,433,175.00	12.33%	\$ 2,614,407.22	12.28%	\$ (181,232.22)	-6.93%
DPW (Roads, Buildings, Engineering, Condo Act Reimbursement)	\$ 1,471,000.00	7.45%	\$ 1,427,000.00	6.70%	\$ 44,000.00	3.08%
Grants	\$ 254,058.04	1.29%	\$ 212,419.64	1.00%	\$ 41,638.40	19.60%
Health Services (Board of Health & Dog Regulation)	\$ 161,000.00	0.82%	\$ 156,500.00	0.73%	\$ 4,500.00	2.88%
Insurance (Health, Liability, Workers Compensation)	\$ 2,790,000.00	14.14%	\$ 2,533,000.00	11.89%	\$ 257,000.00	10.15%
Legal, Court, Public Defender	\$ 338,000.00	1.71%	\$ 328,100.00	1.54%	\$ 9,900.00	3.02%
Municipal Land Use (Planning Board & Board of Adjustment)	\$ 135,500.00	0.69%	\$ 125,000.00	0.59%	\$ 10,500.00	8.40%
Pensions & Social Security	\$ 1,726,479.96	8.75%	\$ 1,653,005.14	7.76%	\$ 73,474.82	4.44%
Public Safety (Police, Fire, OEM, Fire Safety)	\$ 4,888,787.00	24.78%	\$ 4,703,118.00	22.08%	\$ 185,669.00	3.95%
Reserve for Uncollected Taxes	\$ 500,000.00	2.53%	\$ 600,000.00	2.82%	\$ (100,000.00)	-16.67%
Sewers (Operating, Berkeley Heights, PARSA)	\$ 1,034,000.00	5.24%	\$ 1,019,000.00	4.78%	\$ 15,000.00	1.47%
Uniform Construction Code	\$ 310,000.00	1.57%	\$ 292,350.00	1.37%	\$ 17,650.00	6.04%
Utilities	\$ 786,000.00	3.98%	\$ 787,000.00	3.70%	\$ (1,000.00)	-0.13%
Total:	\$ 19,732,500.00	100.00%	\$ 21,298,000.00	100.00%	\$ (1,565,500.00)	-7.35%