

# 2026 Municipal Budget

of the                     BOROUGH                     of           WATCHUNG           County of  
          SOMERSET           for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	3,200,000.00		2,400,000.00
2. Total Miscellaneous Revenues	4,499,459.91		3,838,830.64
3. Receipts from Delinquent Taxes	215,000.00		201,000.00
4. a) Local Tax for Municipal Purposes	14,004,540.09		13,698,482.43
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	14,004,540.09		13,698,482.43
Total General Revenues	21,919,000.00		20,138,313.07

Summary of Appropriations	2026 Budget		Final 2025 Budget
1. Operating Expenses:			
Salaries & Wages	6,342,250.00		6,254,000.00
Other Expenses	9,131,213.91		7,925,658.11
2. Deferred Charges & Other Appropriations	1,740,936.09		1,726,479.96
3. Capital Improvements	1,575,000.00		1,299,000.00
4. Debt Service (Include for School Purposes)	2,629,600.00		2,433,175.00
5. Reserve for Uncollected Taxes #	500,000.00		500,000.00
Total General Appropriations	21,919,000.00		20,138,313.07
Total Number of Employees			

Balance of Outstanding Debt							
		General					
Interest		1,381,875.66					
Principal		10,692,094.64					
Outstanding Balance		12,073,970.30					

Notice is hereby given that the budget and tax resolution was approved by the \_\_\_\_\_ COUNCIL MEMBERS  
of the \_\_\_\_\_ BOROUGH of \_\_\_\_\_ WATCHUNG \_\_\_\_\_, County of  
\_\_\_\_\_ SOMERSET on \_\_\_\_\_ March 30 \_\_\_\_\_, 2026.

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ Watchung Borough Hall \_\_\_\_\_, on  
\_\_\_\_\_ May 7 \_\_\_\_\_, 2026 at \_\_\_\_\_ 7:30 \_\_\_\_\_ o'clock PM at which time and place  
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or  
other interested parties.

Copies of the budget are available in the office of \_\_\_\_\_ the Municipal Clerk \_\_\_\_\_ at  
the Municipal Building, \_\_\_\_\_ 15 Mountain Boulevard Watchung \_\_\_\_\_ New Jersey,  
\_\_\_\_\_ 07069 \_\_\_\_\_ during the hours of \_\_\_\_\_ 8:00 AM \_\_\_\_\_ to \_\_\_\_\_ 4:00 PM \_\_\_\_\_.