

**RECREATION**  
**CAPITAL BUDGET 2015 - 2018**

1. Park Improvements:

1. Mobus Field:

- a. Replace pavilion roof (\$5,000.00)
  - b. Replace basketball poles and backboards(\$6,500.00)
  - c. Repair basketball court macadam (\$1,000.00)
  - d. Replace French drain along ball field fence (\$8,000.00)
  - e. Remove and replace concrete floor in pavilion (\$8,000.00)
  - f. Install commercial grade toilet in working restroom (\$600.00)
  - g. Install year round volleyball posts and nets behind the pavilion (\$800.00)
- Est. Total = \$29,900.00

2. Phillip Field:

- a. Replace decking around snack shack (\$20,000.00)
  - b. Repair dugout at Barrett (\$5,000.00)
  - c. Create a bike/walking path around the outside of the fields (\$5,000.00)
- Est. Total = \$30,000.00

3. Developing Camp Endeavor

- a. Create hiking and/or bike trails throughout the 9 acres (\$10,000)